



APPENDIX E

Blouberg Municipality – Three years Capital Works Plan

2012/13 to 2014/15 financial years

1. PROVISION OF MULTI-PURPOSE COMMUNITY CENTRES (MUNICIPALITY – MIG FUNDED)

PRIORITY NO	WARD	SETTLEMENT	YEAR	PROJECTED AMOUNT
1	1	Harriswhich	2012\13	R6mil
2.	5	Laanglagte	2013\14	R6, 42mil
3	9	Inveraan	2014\15	R6, 9mil
TOTAL FOR THREE YEAR CAPITAL PLAN				R19.3mil

2. PROVISION OF SPORTS AND RECREATIONAL FACILITIES (MUNICIPALITY – MIG FUNDED)

PRIORITY NO	WARD	SETTLEMENT	YEAR	PROJECTED AMOUNT
1	16	Eldorado sports complex	2012\13	R4,50mil
2	18	Alldays sports Ground	2012\13	R0.5mil
3	7	Ben Seraki sports complex	2013\14	R4 mil
4.	16	Eldorado sports complex	2013\14	R4 mil
5	19	Senwabarwana Sports Complex (artificial soccer pitch-FIFA 2010 legacy project)	2014\15	R 5mil
TOTAL FOR THREE YEAR CAPITAL PLAN				R18mil

**3. UPGRADING OF INTERNAL STREETS AND STORM WATER CONTROL
(MUNICIPALITY – MIG FUNDED)**

PRIORITY NO	WARD	SETTLEMENT	YEAR	PROJECTED AMOUNT
1	19	Senwabarwana	2012\13	R7 m
2	8	Dilaeneng	2013\14	R7 m
3	12	Indermark	2014\15	R8 m
TOTAL FOR THREE YEAR CAPITAL PLAN				R22mil

**4. PROVISION OF PRE-SCHOOLS
(MUNICIPALITY – MIG FUNDED)**

PRIORITY NO	WARD	SETTLEMENT	YEAR	PROJECTED AMOUNT
1	Ward 3	Ga-Hlako	2012\13	R2 mil
2	Ward 13	Burgerught	2012\3	R2mil
3	Ward 4	Driekoppies	2012\13	R2mil
4	Ward 13	Mokwena	2012/13	R0.25mil
5	Ward 11	Lethaleng	2013\14	R 2,14mil
6	Ward 17	Grootpan	2013\14	R 2,14mil
7	Ward 1	Cracouw	2013\14	R 2,14mil
8	Ward 16	Pax	2013\14	R 2,14mil
9	Ward 20	Berseba (Motadi)	2014\15	R 2,290mil
10	Ward 13	Edwinsdale	2014\15	R 2,290mil
11	Ward 17	Ramaswikana	2014\15	R 2,290mil
12	Ward 20	Slaaphoek	2014\15	R 2,290mil

TOTAL FOR THREE YEAR CAPITAL PLAN	R23,97mil
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5. UPGRADING OF CEMETERIES (FENCING)- (MUNICIPALITY – MIG)

PRIORITY NO	WARD	SETTLEMENT	YEAR	PROJECTED AMOUNT
1	Ward 12	Indermark	2012\13	R1mil
2	Ward 10	Avon	2013\14	R0.4mil
3	Ward 8	Dilaeneng	2013\14	R0.35mil
4	Ward 11	Puraspan	2013\14	R0.35mil
5	Ward 19	Witten	2013\14	R 0.4mil
6	Ward 15	Kromhoek	2014\15	R 0.4mil
7	Ward 15	Devrede	2014\15	R 0.4mil
8	Ward 6	My Darling	2014\15	R 0.4mil
9	Ward 16	Eldorado	2014\15	R 0.4mil
10	Ward 9	Inveraan	2014\15	R 0.4mil
TOTAL FOR THREE YEAR CAPITAL PLAN				R4.5mil

6. ELECTRIFICATION (DE AND CDM FUNDED)

PRIORITY NO	WARD	SETTLEMENT (NO. OF HOUSEHOLD CONNECTIONS)	YEAR	PROJECTED AMOUNT
1	Ward 19	Witten Ext Electrification (400)	2012/ 13	R3mil (DE) R1mil (CDM)
2	Ward 1	Mosehleng (20)	2013/14	R3.5mil (DE)

	Ward 1	Raweshi (20)		R1mil (CDM)
	Ward 3	Milbank (65)		
	Ward 1	Kgokonyane (21)		
	Ward 3	Hlako (24)		
	Ward 3	Miltonduff (67)		
	Ward 7	Sweethome (30)		
	Ward 14	Addney (30)		
	Ward 21	Thorpe (30)		
3	Ward 17	Sias (62)	2014/15	R5mil
	Ward 17	Grootpan (68)		
	Ward 17	Simpson (65)		
	Ward 5	Silvermine (30)		
	Ward 17	Arrie (40)		
	Ward 4	Mongalo (32)		
	Ward 20	Gideon (23)		
	Ward 20	Motadi (20)		
	Ward 21	Diepsloot (22)		
	Ward 19	Witten (600)		
TOTAL FOR THREE YEAR CAPITAL PLAN				R12.5mil

7. ELECTRIFICATION (ESKOM IMPLEMENTED)

PRIORITY NO	WARD	SETTLEMENT (NO. OF HOUSEHOLD CONNECTIONS)	YEAR	PROJECTED AMOUNT
1	Ward 6	My-Darling Ext (64)	2012/13	P.O.A
	Ward 17	Longdon Ext (60)		
	Ward 18	Taaibosch Ext (56)		
	Ward 21	Letswatla Ext (76).		

2	Ward 6	Springfield (100)	2013/ 14	P.O.A
	Ward 7	Kobe Ext (114)		
	Ward 8	Ditatsu Ext (130)		
	Ward 15	De-Vrede Ext (350)		
	Ward 15	Kromhoek (470)		
	Ward 14	Madibana (11)		
	Ward 5	Vergelegen Ext (82)		
	Ward 10	Avon Ext (300)		
	Ward 11	Lethaleng Ext (140)		
3	Ward 5	Papegai Ext (45)	2014/15	P.O.A
	Ward 20	Wegdraai Ext (40)		
	Ward 6	Mamoleka Ext (46)		
	Ward 6	Bergendal Ext (50)		
	Ward 7	Bognafarm (51)		
	Ward 7	Machoana Ext (34)		
	Ward 7	Madwana Ext (34)		
	Ward 7	Sesalong Ext (65)		
	Ward 9	Dantzig Ext (78)		
	Ward 12	Indermark Ext (120)		
	Ward 14	Thalane (63)		
	Ward 14	Bosehla (102)		
	Ward 8	Terevision (20)		
	Ward 20	Towerfontein (39)		
	Ward 16	Eldorado Ext (140).		

8. ROADS PROJECTS BY CAPRICORN DISTRICT MUNICIPALITY

ITEM NO	ROUTE	ROAD NUMBER	ESTIMATED TOTAL LENGTH (KM)	BUDGET		
				2012/13 FY	2013/14 FY	2014/15 FY
1	Ga-Moleele via Gemarke to Raweshi	D3325	42	R8.1m	R8.3m	Nil

9. WATER PROJECTS BY CAPRICORN DISTRICT MUNICIPALITY

ITEM NO	PROJECT NAME	BUDGET		
		2012/13 FY	2013/14 FY	2014/15 FY
1	Senwabarwana Bulk Water Supply	R5.026 m	R3.5 m	R5 m
2	Mokumuru Water Supply	R3 m	R3 m	Nil
3	Inveraan Water Supply	R3 m	Nil	Nil
4	Avon, My Darling Ward 1 Water Supply	R1 m	Nil	Nil
5	Makgari Bulk Water Supply	R3.9 m	Nil	Nil
6	Arrie Bulk Water Supply	R4.4 m	Nil	Nil
7	Berseba(Motadi) Bulk Water Supply	R3.4 m	Nil	Nil
8	Aurora B Bulk Water Supply	R3.9 m	Nil	Nil
9	Lekgwara Water Supply	R5 m	Nil	R4 m
10	Sweethome WS	R1 m	Nil	Nil

11	Kgatla WS	R1.5 m	Nil	Nil
12	New Jerusalem WS	Nil	R4 m	Nil
13	Witten (900 sites) Bulk Water Supply	R1.2 m	R4.8 m	Nil
14	Windhoek Extension	R0.4 m	R3.6m	Nil
15	My Darling Extension Reticulation Water Supply	R0.4 m	R3.6 m	Nil
16	De Villiersdale BWS	R0.4 m	R3.6 m	Nil
17	Indermark BWS	R0.4 m	R3.6 m	Nil
18	Blackhill WS	R0.4 m	R3.6 m	Nil
19	Diepsloot BWS	R0.4 m	R3.6 m	Nil
20	Avon BWS	R4.4 m	R4.5 m	Nil
21	Glenfernis Phase 2 WS	R3.9 m	R4.5 m	R5 m
22	Eldorado Phase 1 WS	R3.9 m	R4 m	Nil
23	Devrede WS	Nil	Nil	R3.5 m
24	Makgato (Kromhoek) WS	Nil	Nil	R3.5 m
25	Mochemi WS	Nil	Nil	R3 m
26	Mamoleka WS	Nil	Nil	R3.5 m
27	Monyebodi WS	Nil	Nil	R4 m
28	Taaiboschgroet WS	Nil	Nil	R5 m

29	Sias WS	Nil	Nil	R4 m
30	Nairen (Sefihlampyana) WS	Nil	Nil	R4 m
31	Thabananhlana WS	Nil	Nil	R2 m
32	Silvermyn WS	Nil	Nil	R5 m
TOTAL FOR THREE YEAR CAPITAL PLAN		R50.93 m	R49.9 m	R51.5 m

10. SANITATION PROJECTS BY CAPRICORN DISTRICT MUNICIPALITY

ITEM NO	PROJECT NAME	BUDGET		
		2012/13 FY	2013/14 FY	2014/15 FY
1	Senwabarwana Sewerage	Nil	R6 m	R6m
2	Senwabarwana X7 Sewerage	R3,4 m	Nil	R6 m
3	Alldays sewer	R5m	Nil	Nil
4	Bergendal VIP Toilets	R2,9m	Nil	Nil
5	Blouberg Sanitation (Early dawn, Kgatlu, Norma A&B, Lewaneng & Raweshi)	Nil	Nil	R4,9m
TOTAL		R11.3 m	R6m	R16,9 m

11. HUMAN SETTLEMENTS RURAL SANITATION PROGRAMME (IMPLEMENTED BY MVULA TRUST)

ITEM NUMBER	PROJECT NAME	BUDGET		
		2012/13 FY	2013/14 FY	2014/15 FY

1	Witten Sanitation	R3m (400 Units)	R3,5m (530 Units)	R4m
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